

## Long Term Secondary School Place Planning 2013 to 2022

Target surplus = 2 FE

Year	Cumulative projected new places required (FE)	Approved Free Schools					Cumulative growth in provision	Projected deficit/ over supply (FE)
		Khalsa Secondary Academy (assume 50% from Slough)	Ditton Park Academy	Lynch Hill Enterprise Academy	Eden Girls' School (assume 90% from Slough)	SASH2		
<b>New school PAN</b>		<b>120</b>	<b>180</b>	<b>180</b>	<b>100</b>	<b>180</b>		
Sep-13	<b>2</b>	2						<b>0.0</b>
Sep-14	<b>5</b>		4	3			<b>7</b>	<b>1.8</b>
Sep-15	<b>11</b>		2	3	3		<b>15</b>	<b>4.0</b>
Sep-16	<b>15</b>						<b>15</b>	<b>0.0</b>
Sep-17	<b>20</b>					3	<b>18</b>	<b>-2.0</b>
Sep-18	<b>27</b>					3	<b>21</b>	<b>-6.0</b>
Sep-19	<b>30</b>						<b>21</b>	<b>-8.8</b>
Sep-20	<b>32</b>						<b>21</b>	<b>-11.0</b>
Sep-21	<b>34</b>						<b>21</b>	<b>-12.5</b>
Sep-22	<b>37</b>						<b>21</b>	<b>-15.8</b>

Neighbouring Schools – surplus places available for Slough pupils		Total projected deficit/ over supply (FE)
Burnham Park Academy	Churchmead CE School	
<b>140</b>	<b>140</b>	
	1.5	<b>1.5</b>
0.5	2.5	<b>4.8</b>
0.5	2.5	<b>7.0</b>
0.5	2.5	<b>3.0</b>
0.5	2.5	<b>1.0</b>
0.5	2.5	<b>-3.0</b>
0.5	2.5	<b>-5.8</b>
0.5	2.5	<b>-8.0</b>
0.5	2.5	<b>-9.5</b>
0.5	2.5	<b>-12.8</b>

### Assumptions:

1. The 5 approved Free Schools open as shown, if delayed pupils are likely to take up places outside the borough.
2. Percentages of pupils from Slough are as shown next to each school, these are estimates.
3. Khalsa is not a Slough school but absorbed 2013/14 growth.
4. Slough schools remain more popular with Slough pupils than those over the border.
5. Surplus at non-Slough schools remains unchanged over time.
6. Forecasts adjusted upwards as a Free School adjustment based on admissions data for Sep-15.
7. Lynch Hill has decided to reduce its PAN to 90 or 120 and another school is considering dropped its PAN by 20 places. These changes are temporary and will reduce the over supply in admission terms for 2015-16 and can be reversed as demand increases.